CERTIFICATE

To the Clerk of Osborne County

, State of Kansas

We, the undersigned, officers of

Osborne County

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within

statutory limitations.

		2011 Adopted Budget				
	Page		Amount of 2010	County Clerk's		
Table of Contents:		Expenditures	Ad Valorem Tax	Use Only		
K.S.A.						
19-3610	27	41,405	25,880			
	27					
19-3610	28	23,357	18,287			
	28					
19-3610	29	15,000	12,138			
79-1962	30	37,698	25,303			
79-1962						
	34					
1	35					
79-1962	36	29,424	23,098			
	1					
	1					
	19-3610 19-3610 19-3610 79-1962 79-1962 79-1962 79-1962 79-1962 79-1962	No. K.S.A. 19-3610 27 27 19-3610 28 19-3610 29 29 79-1962 30 79-1962 31 79-1962 32 79-1962 33 79-1962 33 79-1962 34 79-1962 35	No. Expenditures K.S.A. 19-3610 27 41,405 27 19-3610 28 23,357 28 19-3610 29 15,000 29 79-1962 30 37,698 79-1962 31 32,237 79-1962 32 41,576 79-1962 33 27,552 79-1962 34 16,680 79-1962 35 34,396	No. Expenditures Ad Valorem Tax I9-3610 27 41,405 25,880 19-3610 28 23,357 18,287 19-3610 29 15,000 12,138 29 15,000 12,138 79-1962 30 37,698 25,303 79-1962 31 32,237 23,907 79-1962 32 41,576 34,377 79-1962 33 27,552 22,588 79-1962 34 16,680 10,961 79-1962 35 34,396 22,423		

TOTALS	xxxxxx	299,325	218,962	
1				

CONSOLIDATED METHOD FUND PAGE

Special District Name

Winfield Township

FUND PAGE

FUND PAGE	_			
Adopted Budget		Prior Year	Current Year	Proposed Budget
General		Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance, Jan. 1		1,165	8,105	3,886
Ad Valorem Tax		10,961	10,961	XXXXXXXXXXXX
Delinquent Tax		30	0	0
Motor Vehicle Tax		202	231	447
Recreational Vehicle Tax		0	. 0	0
16/20 M Vehicle Tax		88	119	236
Intangibles Tax		519	500	500
State Payments		654	650	650
Miscellaneous		0	0	0
Reimbursements		0	0	0
Miscellaneous		0	0	0
Does misc exceed 10% of Total Receipts				
Total Receipts		12,454	12,461	1,833
Resources Available:		13,619	20,566	5,719
Expenditures:			-	
Contractural Services		5,514	11,180	11,180
Special Projects		0	5,000	5,000
Weed Control		0	500	500
Miscellaneous		0	0	0
Does misc exceed 10% of Total Expenditures				
Total Expenditures		5,514	16,680	16,680
Unencumbered Cash Balance, Dec 31		8,105	3,886	xxxxxxxxxxx
2009/2010 Budget Authority Amount:		15,270	16,680	XXXXXXXXXXXXX
Violation of Budget Law for 2009/2010:		No	No	XXXXXXXXXXXXX
Possible Cash Violation for 2009:		No		XXXXXXXXXXXXX
				XXXXXXXXXXXXX
	0			
	16,680			
	Total Expenditure		Tax Required	
Delinquency Computation		0.00		0
- · ·		Amount of	Tax to be Levied	10,961

ALLOCATION OF MVT AND RVT

Budgeted Fund	Actual Amt	2011 MVT	2011 RVT	2011 16/20M
Names	of LY Levy	Alloc	Alloc	Alloc
General	10,961	447	0	. 236
		•		
Total	10,961	447	0	236